# Fiscal Estimate - 2021 Session

Original D	odated	Corrected	Supplemental			
LRB Number 21-5426/1	1 Intr	oduction Number	AB-0852			
Description the sale, transfer, or conversion of property acquired with certain grants under the Warren Knowles- Gaylord Nelson Stewardship 2000 Program and making an appropriation						
Fiscal Effect						
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriation	Increase Existi Revenues Decrease Existi Revenues	possible t	∕es □No			
Local:  No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandato 2. Decrease Costs Permissive Mandato	3.  Increase Reve ory Permissive 4.  Decrease Rev	Mandatory Affected Towns enue Count	ent Units s			
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEGS 20.370(7)(aa); (7)(au); (8)(mu)						
Agency/Prepared By	Authorize	d Signature	Date			
DNR/ Paul Neumann (608) 266-08	318 Paul Neur	nann (608) 266-0818	2/3/2022			

# Fiscal Estimate Narratives DNR 2/3/2022

LRB Number 2	1-5426/1	Introduction Number	AB-0852	Estimate Type	Original
Description	•				
the sale, transfer, or conversion of property acquired with certain grants under the Warren Knowles-					
Gaylord Nelson Stewardship 2000 Program and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill allows an entity that has acquired property with the use of a Stewardship grant to sell, transfer, or convert the use of that property under certain circumstances. In addition, it requires the money that DNR receives as reimbursement of grants plus interest to be used to pay principle on outstanding public debt incurred under the stewardship program.

State Fiscal Effect

#### A. One-Time Costs

The department estimates one-time staffing costs of \$24,800 to establish guidance and policy for review of property conversion applications.

#### B. Ongoing Costs

## 1. Staffing

The department estimates that ten properties per year will be converted from 50 different inquiring grant recipients. Staffing costs to process ten property conversions and to update public lands mapping is estimated at \$51,400/yr. based on a workload estimate of 1,050 hours, or approximately 0.60 FTE (1,050 hrs./1,820 hrs.).

#### 2. Debt Service

Since the value of converted properties cannot be estimated, the proportional debt service reduction for Stewardship is indeterminate.

## Long-Range Fiscal Implications

# Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original	Updated	Corrected	Supplemental			
LR	B Number 2	21-5426/1	Introduction Num	nber <b>AB-0852</b>			
the	<b>Description</b> the sale, transfer, or conversion of property acquired with certain grants under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program and making an appropriation						
			ate and/or Local Governr	ment (do not include in			
ann	ualized fiscal effe	ect):					
		costs of \$24,800 to esta	olish guidance and policy f	for property conversion			
<u> </u>	lications.		Annualized Fiec	al Impact on funds from:			
П. А	nnualized Costs:		Increased Costs	Decreased Costs			
Λ 6	State Coote by Co	tooon!	increased Costs	Decreased Costs			
	State Costs by Ca		\$51,400	<b>T</b> \$			
		Salaries and Fringes	(0.6 FTE)	Ψ			
<del></del>	TE Position Chang		(0.0 1-12)				
	tate Operations - C	oner Costs					
	ocal Assistance	* Organizations					
$\mathbb{H}^{\!\scriptscriptstyle\Delta}$	ids to Individuals o		\$51,400	<u> </u>			
L	TOTAL State Cos		J \$31,400	1			
В. 9	State Costs by So	urce of Funds	and the second s				
G	PR						
<u> </u>  F	ED	· · · · · · · · · · · · · · · · · · ·					
∐P	RO/PRS						
s	EG/SEG-S		51,400				
		Complete this only whencrease, decrease in lice	n proposal will increase ense fee, ets.)	or decrease state			
		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	Increased Rev	Decreased Rev			
G	PR Taxes		\$	\$			
G	PR Earned						
F	ED						
F	RO/PRS	The state of the s					
Is	EG/SEG-S						
П	TOTAL State Rev	venues	\$	\$			
	, 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1	NET ANNUALI	ZED FISCAL IMPACT				
			<u>State</u>	<u>Loca</u>			
NE	T CHANGE IN CC	STS	\$51,400	\$			
NE	T CHANGE IN RE	VENUE	\$	\$			
1			· ·				

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/3/2022